

Leicester City Council

PLAN OF KEY DECISIONS

On or after 1 May 2021

What is the plan of key decisions?

As required by legal regulations the Council publishes a document to show certain types of decision known as 'key decisions' that are intended to be taken by the Council's Executive (City Mayor, Deputy City Mayor and Assistant City Mayors). The legislation requires that this document is published 28 days before a decision contained in the document can be taken. This document by no means covers all the decisions which the Executive will be taking in the near future.

Details of the other decisions, the City Mayor and the Executive also take can be found at www.cabinet.leicester.gov.uk/mgdelegateddecisions.aspx?bcr=1

What is a key decision?

A key decision is an executive decision which is likely:

- to result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council's budget for the service or function to which the decision relates; or
- to be significant in terms of its effects on communities living or working in two or more wards in the City.

Full details of the definition can be viewed at <https://www.leicester.gov.uk/your-council/how-we-work/plan-of-key-decisions/>

What information is included in the plan?

The plan identifies how, when and who will take each key decision, who to contact for more information or to make representations, and in addition where applicable, who will be consulted before the decision is taken.

The plan is published on the Council's website.

Prior to the taking of each executive key decision, please note that the relevant decision notice and accompanying report will be published on the Council's website and can be found at <http://www.cabinet.leicester.gov.uk/mgdelegateddecisions.aspx?bcr=1>

Plan of Key Decisions

On or after 1 May 2021

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1. A Fair City

No decisions due to be taken under this heading for the current period.

2. Homes for All

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| What is the Decision to be taken? | INCREASING THE SUPPLY OF AFFORDABLE HOUSING To consider the range of acquisition opportunities currently being explored by officers in order to increase the supply of Affordable Housing |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 May 2021 |
| Who will be consulted and how? | |
| Who can I contact for further information or to make representations | Janet.Callan@leicester.gov.uk |

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| What is the Decision to be taken? | PROPOSED ADDITIONS TO THE HOUSING CAPITAL PROGRAM Report will advise of two proposals to help address the housing needs of rough sleepers and people facing homelessness: firstly, a proposal to refurbish the existing block of accommodation at the Leys, to provide accommodation for rough sleepers and people at risk of homelessness; secondly, a proposal to use and refurbish 20 of the 1 bedroomed flats within the proposed portfolio of accommodation being purchased from the University Hospitals of Leicester to meet this need group. The report seeks approval to add the required funds to the Housing Capital Programme. |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 May 2021 |
| Who will be consulted and how? | Ward councillors will be consulted by email and the Housing Division is preparing a Management Plan to consult with local residents/stakeholders living near to both |

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| | proposed schemes before the schemes are occupied. |
| Who can I contact for further information or to make representations | Beverly.Wagstaffe@leicester.gov.uk |

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| What is the Decision to be taken? | TO APPROVE SIGNING OF LEICESTER & LEICESTERSHIRE AUTHORITIES - STATEMENT OF COMMON GROUND To approval/sign off the Statement of Common Ground which was reported to the Members' Advisory Group on 11th Feb relating to Housing and Employment Land Needs (March 2021). |
| Who will decide? | City Mayor (Individual Decision) |
| When will they decide? | |
| Who will be consulted and how? | Jointly prepared with all Leicestershire Planning Authorities |
| Who can I contact for further information or to make representations | Grant.Butterworth@leicester.gov.uk |

3. Connecting Leicester

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| What is the Decision to be taken? | CONNECTING LEICESTER PHASED PROGRAMME Decision to approve funds to progress the next phases of Connecting Leicester to be funded as part of the Economic Action Plan and through external grant funding |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 May 2021 |
| Who will be consulted and how? | Public, stakeholder and planning application consultation carried out on each scheme as appropriate |
| Who can I contact for further information or to make representations | Andrewl.Smith@leicester.gov.uk |

4. Sustainable Leicester

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| What is the Decision to be taken? | COMMERCIAL WORKSPACE INVESTMENT To approve opportunities to deliver/acquire commercial workspace to add to the Council's property portfolio, drawing on a combination of capital programme, external grant and investment funding sources. |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 May 2021 |
| Who will be consulted and how? | None. |
| Who can I contact for further information or to make representations | Louise.Seymour@leicester.gov.uk |

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| What is the Decision to be taken? | PURCHASE OF PROPERTY Purchase of property for strategic regeneration purposes |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 May 2021 |
| Who will be consulted and how? | None |
| Who can I contact for further information or to make representations | Matthew.Wallace@leicester.gov.uk |

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| What is the Decision to be taken? | DECISIONS ACTING AS ACCOUNTABLE BODY TO THE LLEP Decisions as a consequence of being the Accountable Body to the Leicester and Leicestershire Enterprise Partnership, as and when they arise |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 May 2021 |
| Who will be consulted and how? | Proposals will have been subject to the LLEP governance processes |
| Who can I contact for further information or to make representations | Colin.Sharpe@leicester.gov.uk |

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| What is the Decision to be taken? | NEW OPPORTUNITIES To approve the investment in new opportunities through the use of New |
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| | Opportunities funding. |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 May 2021 |
| Who will be consulted and how? | None. |
| Who can I contact for further information or to make representations | Matthew.Wallace@leicester.gov.uk |

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| What is the Decision to be taken? | INVESTMENT PROPERTY To approve the purchase of investment property through use of Investment Property funding. |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 May 2021 |
| Who will be consulted and how? | None |
| Who can I contact for further information or to make representations | Matthew.Wallace@leicester.gov.uk |

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| What is the Decision to be taken? | TRANSFORMING DEPOTS To approve a programme of rationalisation, disposal and improvement of the Council's depots. Planned capital expenditure is expected to be funded from the proceeds of disposals. |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 May 2021 |
| Who will be consulted and how? | No external consultation is required, as this relates to the Council's operational arrangements. |
| Who can I contact for further information or to make representations | Debbie.White@leicester.gov.uk |

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| What is the Decision to be taken? | RECYCLING BRING BANKS Changes in the provision of recycling bring banks in order to achieve savings whilst improving the service |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 May 2021 |
| Who will be consulted and how? | A public consultation has already been undertaken on the proposals |

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| Who can I contact for further information or to make representations | Luke.Crown@leicester.gov.uk |
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| What is the Decision to be taken? | <p>CLIMATE EMERGENCY - DE CARBONISATION MEASURES TO SCHOOLS AND COUNCIL BUILDINGS</p> <p>To acknowledge the receipt of external grant funding for the retrofitting of measures to Council buildings and schools that will lower their carbon footprint.</p> <p>To permit a contribution from the children's capital programme underspend towards this as part of the funding criteria for the direct measures to schools.</p> |
| Who will decide? | City Mayor (Individual Decision) |
| When will they decide? | |
| Who will be consulted and how? | |
| Who can I contact for further information or to make representations | Sean.atterbury@leicester.gov.uk |

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| What is the Decision to be taken? | <p>REVENUE OUTTURN 2020/21</p> <p>Decisions consequential to the monitoring of expenditure in 2020/21 (if any).</p> |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 May 2021 |
| Who will be consulted and how? | Overview Select Committee – date to be advised. |
| Who can I contact for further information or to make representations | Colin.Sharpe@leicester.gov.uk |

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| What is the Decision to be taken? | <p>CAPITAL OUTTURN 2020/21</p> <p>Decisions consequential to the monitoring of expenditure in 2020/21 (if any).</p> |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 May 2021 |
| Who will be consulted and how? | Overview Select Committee, date to be advised. |
| Who can I contact for further information or to make representations | Colin.Sharpe@leicester.gov.uk |

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| What is the Decision to be taken? | CAPITAL PROGRAMME 2021/22 To recommend a capital programme to the Council. |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 May 2021 |
| Who will be consulted and how? | Consultation with Scrutiny prior to the Council meeting. |
| Who can I contact for further information or to make representations | Colin.Sharpe@leicester.gov.uk |

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| What is the Decision to be taken? | GENERAL FUND REVENUE BUDGET 2021/22 To recommend a revenue budget to the Council. |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 May 2021 |
| Who will be consulted and how? | Consultation with Scrutiny prior to the Council meeting. |
| Who can I contact for further information or to make representations | Colin.Sharpe@leicester.gov.uk |

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| What is the Decision to be taken? | REVENUE BUDGET MONITORING 2021/22 PERIOD 3 Decisions consequential to the monitoring of expenditure in 2021/22 (if any). |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 Jul 2021 |
| Who will be consulted and how? | Overview Select Committee – date to be advised. |
| Who can I contact for further information or to make representations | Colin.Sharpe@leicester.gov.uk |

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| What is the Decision to be taken? | CAPITAL MONITORING 2021/22 PERIOD 3 Decisions consequential to the monitoring of expenditure in 2021/22 (if any). |
| Who will decide? | City Mayor/Executive |

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| When will they decide? | Not before 1 Jul 2021 |
| Who will be consulted and how? | Overview Select Committee, date to be advised. |
| Who can I contact for further information or to make representations | Colin.Sharpe@leicester.gov.uk |

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| What is the Decision to be taken? | REVENUE BUDGET MONITORING 2021/22 PERIOD 6 Decisions consequential to the monitoring of expenditure in 2021/22 (if any). |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 Nov 2021 |
| Who will be consulted and how? | Overview Select Committee – date to be advised. |
| Who can I contact for further information or to make representations | Colin.Sharpe@leicester.gov.uk |

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| What is the Decision to be taken? | CAPITAL MONITORING 2021/22 PERIOD 6 Decisions consequential to the monitoring of expenditure in 2021/22 (if any). |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 Nov 2021 |
| Who will be consulted and how? | Overview Select Committee, date to be advised. |
| Who can I contact for further information or to make representations | Colin.Sharpe@leicester.gov.uk |

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| What is the Decision to be taken? | REVENUE BUDGET MONITORING 2021/22 PERIOD 9 Decisions consequential to the monitoring of expenditure in 2021/22 (if any). |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 Feb 2022 |
| Who will be consulted and how? | Overview Select Committee – date to be advised. |

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| Who can I contact for further information or to make representations | Colin.Sharpe@leicester.gov.uk |
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| What is the Decision to be taken? | CAPITAL MONITORING 2021/22 PERIOD 9 Decisions consequential to the monitoring of expenditure in 2021/22 (if any). |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 Feb 2022 |
| Who will be consulted and how? | Overview Select Committee – date to be advised. |
| Who can I contact for further information or to make representations | Colin.Sharpe@leicester.gov.uk |

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| What is the Decision to be taken? | REVENUE OUTTURN 2021/22 Decisions consequential to the monitoring of expenditure in 2021/22 (if any). |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 May 2022 |
| Who will be consulted and how? | Overview Select Committee – date to be advised. |
| Who can I contact for further information or to make representations | Colin.Sharpe@leicester.gov.uk |

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| What is the Decision to be taken? | CAPITAL OUTTURN 2021/22 |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 May 2022 |
| Who will be consulted and how? | |
| Who can I contact for further information or to make representations | Colin.Sharpe@leicester.gov.uk |

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| What is the Decision to be taken? | CAPITAL PROGRAMME 2022/23 To recommend a capital programme to the Council. |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 Dec 2021 |

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| Who will be consulted and how? | Consultation with Scrutiny prior to the Council meeting. |
| Who can I contact for further information or to make representations | Colin.Sharpe@leicester.gov.uk |

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| What is the Decision to be taken? | GENERAL FUND REVENUE BUDGET 2022/23 To recommend a revenue budget to the Council. |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 Dec 2021 |
| Who will be consulted and how? | Consultation with Scrutiny prior to the Council meeting. |
| Who can I contact for further information or to make representations | Colin.Sharpe@leicester.gov.uk |

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| What is the Decision to be taken? | HOUSING REVENUE ACCOUNT 2022/23 BUDGET AND CAPITAL PROGRAMME To recommend a budget, rent level and capital programme to the Council. |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 Dec 2021 |
| Who will be consulted and how? | Consultation with Housing Scrutiny, OSC and Tenants' Forum prior to the Council meeting. Dates to be advised. |
| Who can I contact for further information or to make representations | Chris.Burgin@leicester.gov.uk |

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| What is the Decision to be taken? | PILOT HOUSE REDEVELOPMENT To consider the redevelopment of Pilot House to create new office space, co-working space and business units/workspaces to lease and rent |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 May 2021 |
| Who will be consulted and how? | No external consultation is required, as this relates to the Council's operational arrangements |

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| Who can I contact for further information or to make representations | Sue.Vernon@leicester.gov.uk |
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5. Health & Care

No decisions due to be taken under this heading for the current period.

6. Lifelong Learning

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| What is the Decision to be taken? | CONSTRUCTION SKILLS HUB To seek approval to be the accountable body for the delivery of the Construction Skills Hub, which will secure Construction Industry Training Board funding for the establishment and delivery of construction training in Leicester. This is currently subject to confirmation of funding approval. |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 May 2021 |
| Who will be consulted and how? | Economic Development, Transport and Tourism Scrutiny Commission |
| Who can I contact for further information or to make representations | Joanne.Ives@leicester.gov.uk |

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| What is the Decision to be taken? | ADDITIONAL SCHOOL PLACES To approve capital funding for additional school places |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 May 2021 |
| Who will be consulted and how? | Schools |
| Who can I contact for further information or to make representations | Richard.Sword@leicester.gov.uk |

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| What is the Decision to be taken? | <p>REVOCATION OF THE STATUTORY PROPOSALS - PROPOSED BRINGING TOGETHER OF FOSSE PRIMARY SCHOOL AND SLATER PRIMARY SCHOOL</p> <p>Statutory proposal previously approved to expand Fosse Primary and close Slater Primary. This Revocation is to withdraw the proposal. Fosse Primary to remain a 2 form entry school and for Slater Primary to remain open.</p> |
| Who will decide? | Assistant City Mayor - Education and Housing |
| When will they decide? | Not before 1 May 2021 |
| Who will be consulted and how? | Published in the Leicester Mercury, Leicester.gov website and publicised at the schools |
| Who can I contact for further information or to make representations | Richard.Sword@leicester.gov.uk |

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| What is the Decision to be taken? | <p>PRESCRIBED ALTERATION TO ELLESMERE COLLEGE - PROPOSAL TO EXPAND THE PUPIL NUMBERS</p> <p>The existing school is on a restricted site with very limited scope for expansion, so a satellite site has been sought. The intended expansion will be achieved by the refurbishment of The Rowans, Collegiate Street, Leicester, LE2 0JH. This is an existing Leicester City Council building which will accommodate the additional numbers.</p> |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 May 2021 |
| Who will be consulted and how? | Published in the Leicester Mercury, Leicester.gov website and publicised at the schools |
| Who can I contact for further information or to make representations | Richard.Sword@leicester.gov.uk |

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| What is the Decision to be taken? | PRESCRIBED ALTERATION TO ELESMEERE COLLEGE - PROPOSAL TO EXPAND PUPIL |
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| | <p>NUMBERS</p> <p>The existing school is on a restricted site with very limited scope for expansion, so a second satellite site has been sought. The intended expansion will be achieved by the refurbishment of The Knighton Fields Centre, Herrick Road, Leicester, LE2 6DH. This is an existing Leicester City Council building which will accommodate the additional numbers.</p> |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 May 2021 |
| Who will be consulted and how? | Published in the Leicester Mercury, Leicester.gov website and publicised at the school |
| Who can I contact for further information or to make representations | Kursheda.williamson@leicester.gov.uk for further info, Pauline.kiloran@leicester.gov.uk to make representation |

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| What is the Decision to be taken? | <p>PRESCRIBED ALTERATION TO NETHER HALL SPECIAL SCHOOL - PROPOSAL TO EXPAND THE PUPIL NUMBERS</p> <p>The existing school is on a restricted site with very limited scope for and expansion, so an existing satellite Leicester City Council site has been sought. The intended expansion will be achieved by refurbishing the Armadale Centre, Grantham Road, Leicester, LE5 1HR. This is an existing Leicester City Council building which will accommodate the additional pupils..</p> |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 May 2021 |
| Who will be consulted and how? | Published in the Leicester Mercury, Leicester.gov website and publicised at the schools |
| Who can I contact for further information or to make representations | Richard.Sword@leicester.gov.uk |

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| What is the Decision to be taken? | <p>ALTERATION TO LEICESTER PARTNERSHIP FOR SCHOOLS - PROPOSAL TO EXPAND THE PUPIL NUMBERS</p> |
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| | The existing school is on a restricted site with very limited scope for expansion, so a satellite site has been sought. The intended expansion will be achieved by the refurbishment of 70 Knighton Lane, Leicester. LE2 8BE. This is an existing Leicester City Council building which will accommodate the additional numbers. |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 May 2021 |
| Who will be consulted and how? | Published in the Leicester Mercury, Leicester.gov website and publicised at the schools |
| Who can I contact for further information or to make representations | Richard.Sword@leicester.gov.uk |

7. A City to Enjoy

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| What is the Decision to be taken? | LEICESTER SMART CITY STRATEGY To approve the adoption of a strategy that combines Leicester's digital, physical and social environment to deliver an inclusive, thriving and sustainable city for all |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 May 2021 |
| Who will be consulted and how? | Extensive conversations have already taken place among council colleagues and external stakeholders. We will continue to engage with such stakeholders |
| Who can I contact for further information or to make representations | Kieran.O-Hea@leicester.gov.uk |

8. A Safe and Inclusive City

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| What is the Decision to be taken? | PROCUREMENT OF DOMESTIC AND SEXUAL VIOLENCE AND ABUSE SERVICES FOR LEICESTER To approve the procurement of the domestic |
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| | and sexual violence services in the city. |
| Who will decide? | Deputy City Mayor - Social Care and Anti-Poverty |
| When will they decide? | |
| Who will be consulted and how? | An extensive public consultation has already taken place together with two soft market testing exercises. |
| Who can I contact for further information or to make representations | Daxa.pancholi@leicester.gov.uk |

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| What is the Decision to be taken? | LEICESTER SMART CITY STRATEGY To approve the adoption of a strategy that combines Leicester's digital, physical and social environment to deliver an inclusive, thriving and sustainable city for all |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 May 2021 |
| Who will be consulted and how? | Extensive conversations have already taken place among council colleagues and external stakeholders. We will continue to engage with such stakeholders |
| Who can I contact for further information or to make representations | Kieran.O-Hea@leicester.gov.uk |

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| What is the Decision to be taken? | PROCUREMENT OF DOMESTIC AND SEXUAL VIOLENCE AND ABUSE SERVICES FOR LEICESTER To approve the procurement of the domestic and sexual violence services in the city. |
| Who will decide? | Deputy City Mayor - Social Care and Anti-Poverty |
| When will they decide? | |
| Who will be consulted and how? | An extensive public consultation has already taken place together with two soft market testing exercises. |
| Who can I contact for further information or to make representations | Daxa.pancholi@leicester.gov.uk |